# A.G. RHODES
## HEALTH & REHAB

# 2015-2016 ANNUAL REPORT







COMMUNITY COMPASSION COMMITMENT

**OUR MISSION** is to provide expert and compassionate rehabilitation therapy and residential care to seniors in metro Atlanta.

## A.G. RHODES PROVIDES CARE AT THREE METRO-ATLANTA LOCATIONS:

ATLANTA
350 Boulevard SE
Atlanta, GA 30312
404-688-6731
InfoAtlanta@agrhodes.org

COBB
900 Wylie Road SE
Marietta, GA 30067
770-427-8727
InfoCobb@agrhodes.org

WESLEY WOODS
1819 Clifton Road NE
Atlanta, GA 30329
404-315-0900
InfoWW@agrhodes.org

## NUMBER OF EMPLOYEES

Atlanta: 169
Cobb: 179
Wesley Woods: 187
TOTAL: 535

## RESIDENT CAPACITY

Atlanta: 138
Cobb: 130
Wesley Woods: 150
TOTAL: 418

## TOTAL RESIDENTS/ PATIENTS SERVED

Atlanta: 312
Cobb: 342
Wesley Woods: 468
TOTAL: 1,122



**97%**

of patients and their family members would highly recommend A.G. Rhodes to others.

Our dedicated volunteers have served more than

**10,000 hours**

filling more than

**4,400 volunteer**

opportunities annually.



TOP WORK PLACES 2016 — AJC The Atlanta Journal-Constitution

For the third consecutive year, A.G. Rhodes is ranked as one of The Atlanta Journal-Constitution's Top Workplaces.



WE ARE A RESOURCE FOR SENIOR CARE:

**70,943**

visitors to our website

The Rhodes to Home program helped more than

**500 seniors**

successfully transition from living at A.G. Rhodes to living back in their communities independently or with some assistance.



## ACCORDING TO THE ATLANTA BUSINESS CHRONICLE, A.G. RHODES IS THE:




- 20th largest nonprofit in Atlanta
- 9th oldest nonprofit in Atlanta
- 7th largest nonprofit employer in Atlanta

## A.G. RHODES EMPLOYEES HAVE MORE TENURE THAN MOST LONG-TERM CARE COMPANIES:

| 5-9 years of service | 10-14 years of service | 15-19 years of service | 20-24 years of service | 25+ years of service |
|---|---|---|---|---|
| 107 | 65 | 28 | 13 | 32 |




The A.G. Rhodes Homes are included in the U.S. News & World Report's Best Nursing Homes.

Our Atlanta and Cobb homes were recognized as top performers by the American College of Health Care Administrators (ACHCA).



Data reflects July 1, 2015-June 30, 2016.

While the health care landscape continues to evolve, particularly in the field of aging services, A.G. Rhodes is committed to using research, technology and innovative approaches to improve the care that we provide to Atlanta's older adults.



We are exploring new ways to help our residents live fuller lives as they age, and we are researching new models of care that better address the social, emotional and physical needs of seniors in our community.

Our legacy and reputation set us apart from many providers that offer similar services, in large part because of our dedicated staff. With a person-centered approach to care, our employees create and tailor opportunities for each resident to engage in distinct activities and programs designed to improve their well-being and quality of life. Staff is not only committed to delivering exceptional health care, but is equally focused on promoting a homelike and supportive environment where residents thrive.

We have an unwavering commitment to provide excellent care and a deep compassion to ease the stress and difficulties that often come with aging, but we would not be successful without the support and generosity from our community. This report highlights a few of the many examples from the past year of how our community – including our residents and their families, donors, volunteers and employees – have been crucial to realizing our mission. Our accomplishments and achievements are a testament to their dedication and steadfast support.

David L. Perdue, Board Chairman

Albert K. Blackwelder, CEO

Through our robust volunteer and outreach program, and our wide variety of activities, outings and events, A.G. Rhodes fosters a strong sense of community within our homes, and in the areas in which they operate.

## VOLUNTEER APPRECIATION

Through more than 4,400 volunteer opportunities and more than 10,000 hours of service this year, individuals and groups made a significant impact giving of their time and talents at A.G. Rhodes.

## PARTNERSHIP WITH HANDS ON ATLANTA

A.G. Rhodes is in its second year of partnership with Hands On Atlanta, an organization that helps individuals, families, and corporate and community groups strengthen greater Atlanta through service. As a premium partner through its Hands On Partner Services, we have received tremendous benefits from this partnership – from dedicated volunteer leaders who lead monthly service projects at all three of our homes, to family volunteers who are instilling the value of service in their children and brightening the day for our residents at the same time.





## VOLUNTEERS BRING PET THERAPY TO A.G. RHODES

Research has shown how beneficial pet therapy can be to the elderly, especially those who are living in a nursing home. Regular visits with pets, usually dogs, can have positive physical, emotional and mental benefits. Thanks to recruitment efforts through VolunteerMatch, Therapy Pets Unlimited, Inc., and Therapy Dogs International (TDI), we began recruiting volunteers and their pets to visit our homes.

*"Talking and spending time with the elderly is very fascinating to me. Hearing about their lives and what they have seen is something that you can't find in any book. I could sit and talk all day with them if I could. When I adopted Karma from a shelter near where my father and I lived, Karma just loved being with him. Karma would walk really slow beside my father and then I thought, 'What a great idea to have her become a therapy dog – then we could both give the residents what Karma and I were meant to do.' I encourage everyone to just go and talk to the residents; you will be amazed by them."*

**– MARCIE GILMOUR, A PET THERAPY VOLUNTEER AT A.G. RHODES OF COBB**

## CORPORATE VOLUNTEERS

A.G. Rhodes is proud to host numerous volunteer opportunities with local, regional and national businesses. We are grateful for the corporations that promote workplace volunteerism, which serves as another avenue for A.G. Rhodes to engage its communities.

## ALTERNATIVE SPRING BREAK PROGRAM CONNECTS COLLEGE STUDENTS AND RESIDENTS

Throughout the spring, students from the University of Florida, University of Connecticut and University of California-San Diego spent a few days of their spring break volunteering at A.G. Rhodes as part of Break Away's Alternative Spring Break Program. Break Away is a national nonprofit organization that promotes the development of quality alternative break programs through training, assisting, and connecting campuses and communities.

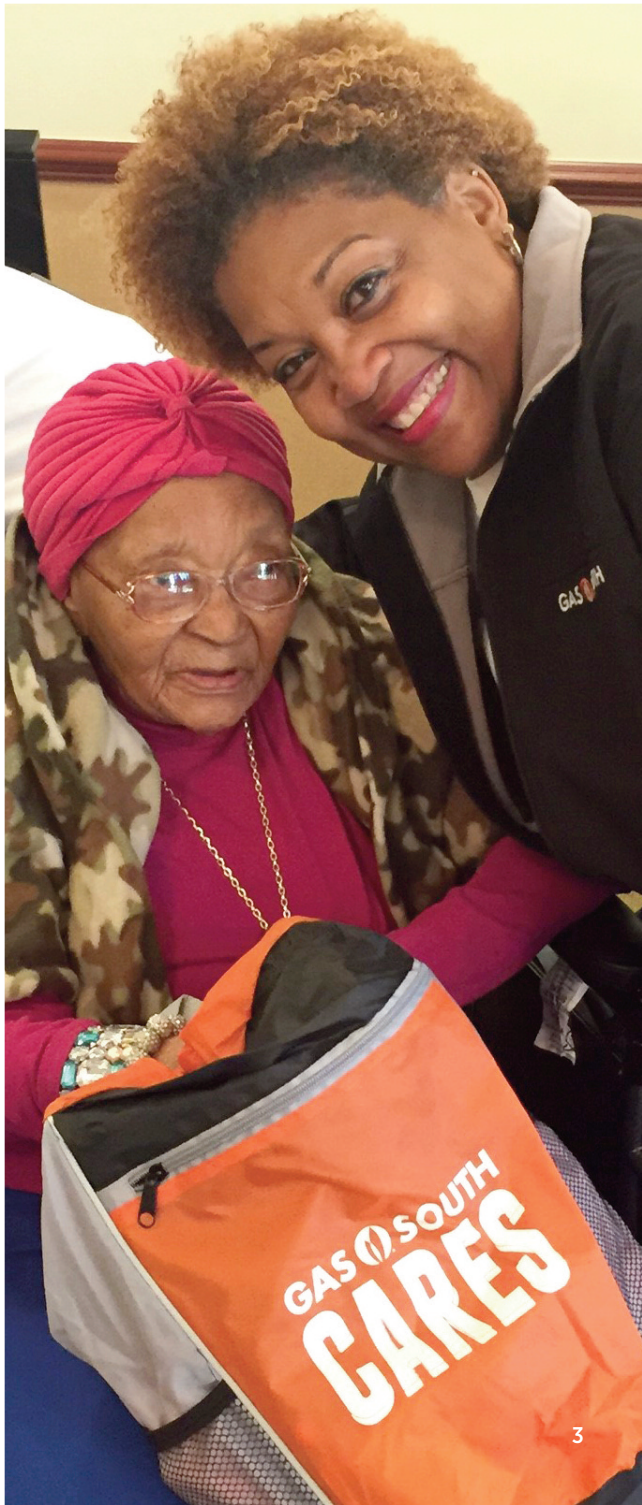




*Staff from the Atlanta CW television station's Focus Atlanta program collected and distributed comfortable and festive socks to residents during the holidays.*

*"Volunteering with older adults is one of the most rewarding experiences because you learn so much about a person that you could never imagine. The residents at A.G Rhodes have personally reminded me that there is more than meets the eye. All it takes is a minute of conversation and you realize how truly amazing all of these older adults are and how many exciting stories, experiences and lessons they have. It can be easy to cast away an older generation, but we believe that everyone is special and we wanted to be able to make the residents and everyone else at A.G. Rhodes see just how wonderful they all are."*

**– LANCE HSIEH, GROUP LEADER OF THE UNIVERSITY OF CALIFORNIA-SAN DIEGO GROUP**




*Employees from Gas South volunteered at a Martin Luther King, Jr. Day recognition event and distributed gift bags.*



## RESIDENTS TURNED VOLUNTEERS

Many of our residents are some of our most dedicated volunteers. In April 2016, a resident from our Wesley Woods home, Donna Beard, was awarded Volunteer of the Year in a heartfelt presentation. Donna assists the activities staff, delivers papers to other residents and helps out around the home in many different ways.

## YOUTH VOLUNTEERS

Having children in the homes brings joy to the residents, teaches children compassion, and helps them understand how even small gestures can go a long way toward connecting with others. Some of our youngest volunteers are from the Atlanta Homeschool Cooperative (AHC) in Grant Park. The students are ages 6-12 years old and come once a month to our Atlanta home to help with arts and crafts, sing, and spend time with the residents.

## HORTICULTURAL THERAPY AND MUSIC THERAPY VOLUNTEERS

Horticultural Therapy and Music Therapy are two of our most popular programs, and volunteers greatly contribute to their success.






*John Yntema volunteers and plays guitar during Music Therapy sessions.*

*Volunteering has enabled AHC children to form intergenerational bonds. Though the elders may seem different on some levels, I think the children have been able to see how similar they are in so many ways. Each month gets more fun as the two groups come together to share life stories and make new memories together. The children look forward to seeing their special friends, and each month the bonds grow deeper. It is a beautiful thing to watch unfold.*

**– LEANNA AMPOLA, AHC GROUP LEADER**



*Francisca came to Atlanta in 2012 from Chile and is now studying to be a Horticultural Therapist*

*What I enjoy the most about volunteering with the Horticultural Therapy Program at A.G. Rhodes is to see the residents admiring the gardens while exercising, socializing while they contemplate it through the window, or harvesting blueberries under the sun. It inspires me to see their attention and dedication when they work with plants in the horticultural therapy sessions. I can recognize the huge impact that the garden and the horticultural therapy activities have in their lives, and because of that I am happy to be part of it.*

**– FRANCISCA OTERO, VOLUNTEER WITH HORTICULTURAL THERAPY**

## ACTIVITIES AND EVENTS

There's always something interesting going on throughout our homes. Whether it be a special guest or performance, or a unique event or outing, our calendars include exciting activities that are tailored to residents' interests.



*"I thought it was amazing. We really enjoyed him."*

**– MURPHY BRINKLEY, A.G. RHODES RESIDENT AND VETERAN**



## CONGRESSMAN LEWIS VISITS A.G. RHODES

Congressman John Lewis, the U.S. Representative for Georgia's 5th congressional district, visited our Atlanta home in July 2015. The Congressman spoke to residents and thanked those who are veterans for their service.

## CURRENT EVENTS WITH LOCAL MEDIA PERSONALITIES

Alexis Scott of Fox 5's *The Georgia Gang* and Jocelyn Dorsey of WSB-TV facilitated a current events discussion in October 2015 with residents at A.G. Rhodes of Atlanta. This session is regularly held to talk about what's going on locally and across the globe, including politics, foreign affairs and other trending issues. Having representatives from the media facilitate the session gave residents a unique perspective about current events.





## A THERAPY SESSION WITH MARMALADE

In January 2016, Professional Chef Tamie Cook joined patients, residents, staff and a volunteer as they made marmalade during a Horticultural Therapy session. The marmalade was made from 15 pounds of Calamondin oranges that came off the orange tree growing in our Cobb home's horticultural therapy greenhouse.

## A.G. RHODES PAGEANTS

*"It was so much fun. They were all gorgeous."* – DAVID YOUMANS





*Wesley Woods held a Ms. and Mr. A.G. Rhodes pageant in May 2016 where Maeomi Stembridge was crowned Ms. A.G. Rhodes and James Cooper was crowned Mr. A.G. Rhodes.*



*At 95-years-young, Ms. Frances Thrasher was crowned Ms. A.G. Rhodes of Atlanta in March 2016. Joceyln Dorsey of WSB-TV emceed the event, which was featured on the television program, People 2 People.*



*At 100-years-young, Rita Haley was crowned Ms. A.G. Rhodes of Cobb in May 2016. David Youmans, a radio personality on Star 94.1's Jeff and Jenn show, was a judge for the pageant and talked about his experience on the radio.*

## DRAMA CLUB PUTS ON IMPRESSIVE PERFORMANCE

The Drama Club at our Wesley Woods home performed The Pied Piper of Hamelin in July 2015. Our group of wonderfully talented thespians included residents, volunteers, staff and children.



## STAFF AND COMMUNITY

As one of the largest nonprofit employers in Atlanta, employees at A.G. Rhodes are actively involved in raising awareness about A.G. Rhodes in the community, and serve as advocates on behalf the organization and the people it serves.

## GOOD WORK

Throughout the year, Music Therapist John Abel and Horticultural Therapist Kirk Hines talked to various groups and gave several media interviews about their innovative programs and the impact they have at A.G. Rhodes. In June 2016, they were featured on the Good Works radio show, which is hosted by the Goodwill of North Georgia and brings good news and information from the community. The show airs on Atlanta's all-news radio station, 106.7 FM.





## RHODES RACERS

A.G. Rhodes employees participated in the Uptown Rhodes Race 5K in November 2015. The race started and ended at Rhodes Hall, which was originally the residence of Amos Giles Rhodes, and today it is one of the most unique venues in Atlanta.

A.G. Rhodes promotes a culture of compassion where our staff members empathize with residents' concerns. Employees recognize that by simply listening; asking what residents need from a physical, emotional and spiritual standpoint; and following through with requests, they are providing more compassionate and genuine person-centered care. Our culture of compassion extends beyond the staff-resident relationship. Other members of the A.G. Rhodes team, including residents' family members and volunteers, are equally important partners in creating an environment where compassion, patience and respect are ingrained in everything we do.



## COMPASSIONATE STAFF

Each May during National Nursing Home Week, our homes recognize and honor employees who go above and beyond to improve the lives of seniors who stay with us, and it's a time to celebrate our residents, patients and staff. During the week, the homes hold staff recognition luncheons and honor exceptional employees.






*Our dedicated and compassionate staff is the foundation for great care at A.G. Rhodes. We are fortunate to have some employees who have been with us for many years, and even decades. Long-service awards are held to recognize those employees who have dedicated 20 or more years working at A.G. Rhodes*



*A.G. Rhodes of Atlanta award winners left to right: Terribian Taylor, LPN of the Year; Sandra Bruce, Customer Service Award; LaRhonda Coleman, CNA of the Year runner up; and Mercy Agyemang, CNA of the Year.*



*Cobb award winners left to right: Stella Oleka, CNA of the Year runner up; Lisa Rhoden, Nurse of the Year; and Chentail Barrett, CNA of the Year.*



*Wesley Woods award winners left to right: Mary Spikes, CNA of the Year; Musu Sesay, CNA of the year runner up; Latrice Holt, LPN of the Year; and Mulu Haile, LPN of the Year runner up.*

## COMPASSIONATE FAMILY

Arletta Brinson, the daughter of a resident at A.G. Rhodes, was cleaning out her closet a couple of years ago and decided to give away some jewelry that she no longer wore. She talked with her mother about donating the jewelry to residents at the home, and her mother agreed that her friends would appreciate the donated items, and that she also wanted to help.

Brinson recruited friends and others in her community, including members from her sorority and from the church that she and her mother attended, to donate jewelry and other items.



*Through one family member's thoughtful and creative idea, the Jewels for Jewels event has become a regular and highly-anticipated event at our Atlanta home.*

It was a welcome recruitment to many who were looking for meaningful opportunities to give away jewelry and accessories they no longer wore. The Jewels for Jewels project was born, and this year two events were held in December 2015 and May 2016.

"I started the project because I had jewelry I no longer used, but I knew others may enjoy it," said Brinson. "Since my mom is staying at A.G. Rhodes, the residents there were the first people I wanted to give the items to, but I wanted to do it in a fun way.

When I started recruiting volunteers to help, the Jewels for Jewels project took off. It's exciting to see people in the community come together to bring joy to the residents, especially during the holidays."

## COMPASSIONATE VOLUNTEERS

For more than 15 years, Barbara Wenzel has been a key member of the A.G. Rhodes Wesley Woods family.

She's at the nursing home so often that people assume she works there. But Wenzel is not an employee, rather she spends two to three days a week at A.G. Rhodes as a devoted volunteer.

Wenzel started volunteering at A.G. Rhodes when her mother lived there in the late 1990s. After her mother passed away, she formed such bonds with other residents that she felt called to stay.

> *"This is my second home."*
>
> – BARBARA WENZEL



Deneil Jennings began volunteering at our Atlanta Home as part of Hands On Atlanta's Civic Leadership Program. When she completed the program, she continued her service at A.G. Rhodes, and even recruited additional volunteers. Jennings also serves as a mentor for teenage girls, and she has bridged generations, and her passion for serving the elderly and youth, by bringing some of her mentees to volunteer with her at A.G. Rhodes. For her contributions to the community, Jennings was recognized in May 2016 as Volunteer of the Year by the Council of Volunteer Administrators of Metropolitan Atlanta, Inc. (COVA).



> *"It gives me pleasure to see [the residents] active, smiling and living meaningful lives. So many times they have shared wisdom and added fun to my day. It has also taught the girls I mentor leadership skills and a more complete sense of value and relevance."*
>
> – DENEIL JENNINGS

At A.G. Rhodes, we are committed to our residents' well-being and their quality of life, and we are committed to using innovative approaches that enable residents to live life at their highest level of functioning for as long as possible.

## BEST PRACTICES SHARED AMONG INTERNATIONAL COLLEAGUES

In October 2015, three medical professionals who work at long-term care communities in the Netherlands spent two weeks at the A.G. Rhodes Homes to observe similarities and differences in how the United States and the Netherlands provide long-term care for older adults. In June 2016, three A.G. Rhodes staff members traveled to the Netherlands to observe long-term care best practices there. The visits are part of an exchange program between A.G. Rhodes and Marga Klompé, a non-governmental organization that operates nursing homes and assisted living facilities in the Netherlands. Sharing information and best practices benefit our organizations and help us to improve the care we provide to older adults in our communities.



*A.G. Rhodes staff members in the Netherlands.*

> *It was a great, eye-opening experience that had a positive influence on me and my colleagues. It changes my view of doing things and ability to listen more attentively, especially when it relates to residents with dementia.*
>
> **– AYODEJI 'DJ' OWOYOMI, DIRECTOR OF REHABILITATION AT A.G. RHODES AT WESLEY WOODS**



## CHIEF OF STRATEGIC IMPLEMENTATION TO OVERSEE NEW INITIATIVES

After researching best practices nationwide and internationally, A.G. Rhodes is working to incorporate innovative initiatives that will ultimately improve the way we take care of the seniors who stay with us. A new position, Chief of Strategic Implementation, was created to oversee these new initiatives. Deke Cateau, who was formerly the Administrator of our Atlanta location, assumed this position in April 2016.

> *I am thrilled to accept this new opportunity to elevate our standard of care and excellence.*
>
> **– DEKE CATEAU**

## TRUSTEE HONORS VETERANS AT RECOGNITION EVENT

In recognition of Veterans Day in November 2015, John Frazer, a member of the Board of Trustees who is also a veteran, talked with residents at a Veterans Day recognition event at our Cobb home about the wonderful friendships and bonds formed through the military.



## BOARD OF ADVISORS SPREAD HOLIDAY CHEER

Several members from the Board of Advisors decorated stockings and ornaments with residents at our Wesley Woods home over the holidays.





**COMMITMENT FROM OUR BOARD** Members of the A.G. Rhodes Boards of Trustees and Advisors are important community leaders who make a significant impact throughout the organization. Not only do they support A.G. Rhodes with their financial contributions, but they often give of their time through volunteer opportunities in our homes.

### BOARD MEMBERS FROM JULY 1, 2015-JUNE 30, 2016

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*My family has been proud to serve with A.G. Rhodes for four generations. This organization has provided excellent and loving care to its family of residents, patients, employees and friends for more than 110 years, and it continues to build on its legacy of success with strong leadership and innovative approaches to senior care. I am honored be a part of an organization that is artfully and thoughtfully planning for the future needs of older adults in our community.*

**– ISOBEL PARKER MILLS, PRESIDENT OF THE BOARD OF ADVISORS**

## LIVING WELL LUNCHEON

In February 2016, more than 250 people attended the annual Living Well Luncheon, which is hosted by the A.G. Rhodes Board of Advisors. The event honored the late Margaret and Rhodes Perdue, who significantly contributed to the success and legacy of A.G. Rhodes.

## SAVE THE DATE

The next Living Well Luncheon will be Thursday, February 23, 2017. Proceeds from the luncheon support the Margaret Boyd Perdue Fund, which is used to improve the well-being of the patients and residents at the A.G. Rhodes Homes. For more information, visit *www.agrhodes.org/livingwell*.

*"I think that my grandparents would be thrilled that A.G. Rhodes has come so far that they're able to have a luncheon like this to help better educate the community about the good work that they're doing here."*

**– ALDEN DENNY, GRANDDAUGHTER OF RHODES AND MARGARET PERDUE**



*Guests from Morrison Community Living, the Legacy Sponsor of the 2016 Living Well Luncheon.*



*Members of the A.G. Rhodes Board of Advisors*



*Family members of the late Amos Giles Rhodes, for whom A.G. Rhodes Health & Rehab is named: Natalie Chase, George Chase, Elizabeth Pearce, Sissy Perdue, Dallas Denny, Jr., David Perdue, Margaret Denny, Rhodes Perdue, Dallas Denny*



*Pam Meredith, Susan Troutman, Triff Cook, Robin Lea*



*Members of the A.G. Rhodes Board of Trustees*



*Gayle Ide, Lola Battle, Sharon Ansley*



*Tom Summers, Susan Bauguess, Harve Bauguess*

## THANK YOU TO OUR GENEROUS 2016 SPONSORS

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Morrison Community Living

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## COMMITMENT FROM DONORS

Our commitment to provide high-quality care and an excellent quality of life for our residents and their families would not be possible without our generous donors who commit resources that help enable the mission of A.G. Rhodes.

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Paula McClure & Jimmie Wood
Helen Howell Wray
Ann & Stephen Yarbrough

**TRIBUTE GIFTS WERE MADE IN HONOR OR IN MEMORY OF THE FOLLOWING INDIVIDUALS.**

## IN HONOR OF

*John Abel*
Kay C. Kitchen
Eleanor & Tom Mallory

*Corinne Appleby*
Anne & John Appleby
Kinsey & Gordon Harper

*Ann Barrett*
Sharon & Bonneau Ansley

*Millie Jackson*
Kathryn & William Bridges

*Beulah Kelly*
Linda Utterback

*Mr. & Mrs. James Mills, Jr.*
Nomita Brady
Helen Mills & Susan Spriggs
James T. Mills, Sr.
Mary Ann Mills

*Isobel P. Mills*
Judith Powell
Donna & Gordon Skeen

*William A. Parker, Jr.*
Julie & Jim Brawner

*David Perdue*
Mr. & Mrs. William Law, Jr.

*Gerry K. Scheer*
Fred O. Scheer

*Margaret Stickney*
Tavia & Doug McCuean
Claire & Frank Schwahn

*Harriett White*
Arletta Brinson

*Elizabeth Wight*
Merrill B. Ellis

## IN MEMORY OF

*Elizabeth Rogers Barnhart*
John Thomas Bernert, Jr.
Evelyn & Banks Farris
Lynn Marlow & Family
Charlene G. Merrell
Beverly Barnhart O'Shea

*James Campbell*
Jim Campbell Family

*Alma Copeland*
Mr. & Mrs. A. Earle Childres
Frances S. Daniel
Susan W. Scarboro
Paula McClure & Jimmie T. Wood

*Elsa Garcia Barros*
Marilyn Arroyo Collazo

*Beatrice Elaine Hill Schmidt*
Sherryl & Dave Aldridge
Jan Amodeo

*Clare Hotch King*
Cathryn Alexander
Elsie Strother

*Catherine Della Lancaster*
Cheryl & Frank Andrews
McKenney's

*Joe Louis McKenzie, Sr.*
Linda McKenzie

*Betty Pallone*
Jody & Herschel Kahn



*Jane Schweers was actively involved with A.G. Rhodes for 35 years and was named Trustee Emeritus, the first woman named to that group, shortly before she passed away in April 2016.*

*Jane C. Schweers*
Lea Agnew
Sharon & Bonneau Ansley
Sue & Harve Bauguess
Boxwood Garden Club
Nell & Tom Bradbury
Mildred Brewer
Natalie & George Chase
Joyce & John Cooney
Clara Alexander Curtis
Mary & Philip Davis
Winifred & Tread Davis
Kate & David De Borde & Family
Mary C. Dodson
Susan C. Evins
Barbara K. Furbish
Priscilla & Jack Glass
Sandra & Harry Haisten
Kinsey & Gordon Harper
Hollis & Matt Hawkins
Sally W. Hawkins
Mary & Dan Hinkel
Jane & John Huffard
Jane & Phil Humann
Joanne H. Laird
Elizabeth & Clay Long
Mary & James Marsteller
Amy & Thomas Methvin
Marsha & Bill Moorer
Shelby M. Neely
Nancy O'Gara Nievera
Patrick A. O'Connor
Kathleen & Kevin O'Gara
Kay O'Connor
Lamar E. Oglesby
Laura & Carter Smith
Susie Soper & William Holland
Robbin & Josh Steed
Martha & Carroll Sterne
Margaret & Bryan Stickney
Emily Sessions Stromquist
Anne Thompson
Sally Train
Jane & Jim Wells
Elspeth & Clay Willcoxon
Mrs. Bruce B. Wilson

*Dorothy S. Scully*
Patricia & James Smith

*Jimmy Sibley*
Ann & Fay Pearce

*Mary Smith*
Veronica & William Smith

*David Kiser Whatley*
Mrs. David K. Whatley

*Dolores Laurie White*
Montclair at Ridgewalk HOA



*James Sibley, who passed away in September 2015, served as a member of the A.G. Rhodes Board of Trustees from 1961-2010.*

## HORTICULTURAL AND MUSIC THERAPIES PROGRAM ENHANCEMENTS

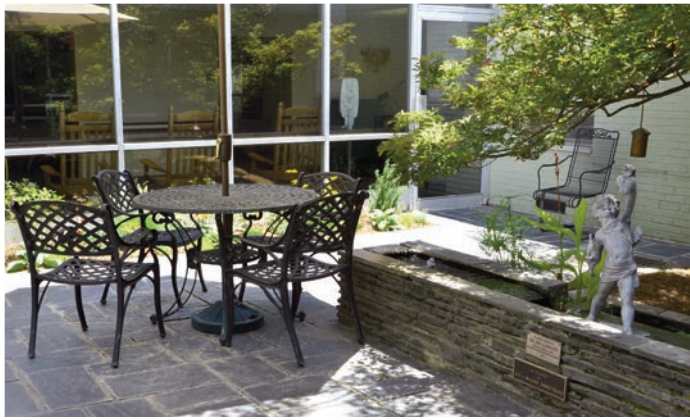
Thanks to the generosity of donor resources, A.G. Rhodes has made several enhancements to our Horticultural Therapy and Music Therapy programs.

With funds donated to our Music Therapy department from an anonymous donor, we were able to purchase enough iPods and charging stations to enable more than 90 residents to participate in the *Songs for Seniors* program, which brings personalized music to residents. These funds also allowed us to hire a part-time staff member who is dedicated to managing this highly-popular program.

In January 2016, the Networks of 11Alive, through the TEGNA Foundation, awarded A.G. Rhodes a grant to support its Horticultural Therapy program. A.G. Rhodes was among 23 local nonprofits that received an award. All of the awards given were in support of efforts to better the lives of people in the community.



*We are grateful for the Pine Tree Garden Club's ongoing support in providing us plants and flowers, and for spending time gardening with our residents at Wesley Woods during their Horticultural Therapy sessions.*



*Donations from several funders have enabled us to renovate the Garden Wing Courtyard at our Atlanta home to make it an enjoyable and peaceful area for residents, their families and staff. Funds also made it possible to install raised beds which provide additional space for residents to use during horticultural therapy sessions.*

> *The Networks of 11Alive strive every day to celebrate the human spirit through our on-air and online properties, showcasing the amazing work being done in our community helping others. We are honored and thrilled to be able, through the TEGNA Foundation, to support these local organizations that are making such a difference for all of us who call Atlanta home.*
>
> **– JOHN DEUSHANE, WXIA-TV PRESIDENT AND GENERAL MANAGER**



*An anonymous donation supported our Music Therapy's* Songs for Seniors *program.*

> This award helps us to supplement some of the critical services that seniors in our community need.
>
> **– AL BLACKWELDER, CEO OF A.G. RHODES**

In November 2015, Georgia Natural Gas awarded A.G. Rhodes a TrueBlue Community Award, which are grants that help Georgia nonprofits provide improved services for seniors, children and education, energy assistance and the environment. Georgia Natural Gas created the TrueBlue Community Awards in 2011 out of a deep commitment to recognize nonprofit organizations in Georgia and the difference they are making throughout the state.

Georgia Natural Gas

## REVENUES AND EXPENSES REFLECT THE FISCAL YEAR: JULY 1, 2015-JUNE 30, 2016

| REVENUE | 2016 |
|---|---|
| Private Pay | $3,380,583 |
| Medicare | $13,569,593 |
| Medicaid | $17,901,693 |
| Other Resident Revenue | $4,575,659 |
| Other Revenue | $32,304 |
| Realized/Unrealized Gain/Loss | -$153,072 |
| Donations – Foundations | $605,128 |
| Donations – Board | $61,521 |
| Donations – Corporations | $61,983 |
| Donations – Individuals | $29,536 |
| **TOTAL** | **$40,064,928** |

| EXPENSES | 2016 |
|---|---|
| Cost of Resident Care | $30,079,477 |
| Administrative | $6,290,638 |
| Federal Matching Fee | $1,883,916 |
| Property and Related | $355,461 |
| Interest Expense | $57,304 |
| Depreciation and Amortization | $877,661 |
| **TOTAL** | **$39,544,457** |

COMMUNITY

COMPASSION

COMMITMENT








A.G. RHODES
HEALTH & REHAB

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www.agrhodes.org | 877-918-6419